



# Metro Louisville Capital Improvement Program Fiscal Year 2004 - 2005

**AGENCY:** LOUISVILLE METRO CORRECTIONS  
**PROJECT TITLE:** UPGRADE SECURITY DOOR CONTROL SYSTEM & IMPROVEMENTS IN JIS  
**PROJECT NUMBER:** 83  
**SCHEDULED START DATE:** JULY 2004  
**SCHEDULED END DATE:** JUNE 2005  
**PROJECT DESCRIPTION:**

This project will upgrade the software that controls all security doors in the jail facility and improvements to the jail information system.

PROJECT FUNDING	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Capital Fund		73,600					73,600
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal							-
Other							-
<b>TOTAL</b>	-	73,600	-	-	-	-	73,600

  

PROJECT COST	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Property Acquisition							-
Construction							-
Equipment		73,600					73,600
Personnel							-
Professional Services							-
Other							-
<b>TOTAL</b>	-	73,600	-	-	-	-	73,600



# Metro Louisville

## Capital Improvement Program

### Fiscal Year 2004 - 2005

**AGENCY:** LOUISVILLE METRO CORRECTIONS  
**PROJECT TITLE:** HOME INCARCERATION MONITORING EQUIPMENT REPLACEMENT  
**PROJECT NUMBER:** 84  
**SCHEDULED START DATE:** JULY 2004  
**SCHEDULED END DATE:** JUNE 2005  
**PROJECT DESCRIPTION:**

The current home incarceration monitoring equipment has been in use for over ten years. This equipment is reaching the final stages of usefulness. BI, Inc. will not be able to support the monitoring devices in 12-18 months, therefore requiring this equipment replacement.

PROJECT FUNDING	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Capital Fund		195,000	195,000	195,000	195,000	195,000	975,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal							-
Other							-
<b>TOTAL</b>	-	195,000	195,000	195,000	195,000	195,000	975,000

PROJECT COST	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Property Acquisition							-
Construction							-
Equipment		195,000	195,000	195,000	195,000	195,000	975,000
Personnel							-
Professional Services							-
Other							-
<b>TOTAL</b>	-	195,000	195,000	195,000	195,000	195,000	975,000